



RollBall France Strategic Budget Plan (2024–2028)

1. About the Organization

RollBall France is a non-profit association governed by the French Law of 1901. Our mission is to promote the sport of RollBall across France with inclusivity, transparency, and community focus.

2. Budget Objectives

- - Support sustainable development of RollBall in France.
- - Balance resources between grassroots programs and high-level development.
- - Leverage public subsidies, sponsorships, and self-generated income.
- - Ensure transparent and efficient use of funds with monitoring mechanisms.

3. Annual Budget Breakdown (in EUR)

Budget Line	2024	2025	2026	2027	2028	Total
Training & Coach Education	500 €	600 €	700 €	700 €	700 €	3,200 €
Equipment & Starter Kits	800 €	600 €	500 €	400 €	300 €	2,600 €
Event Organization (National & Regional)	1,000 €	1,200 €	1,500 €	1,500 €	1,800 €	7,000 €
Media & Communication	400 €	400 €	500 €	500 €	500 €	2,300 €
Travel & International	200 €	300 €	400 €	400 €	500 €	1,800 €

Participati on						
Semi-Pro League Developm ent	0 €	0 €	1,000 €	1,500 €	2,000 €	4,500 €
Administr ative & Logistics	600 €	600 €	700 €	700 €	700 €	3,300 €

4. Funding Strategy

- - National Sports Agency (ANS) and local authority grants.
- - Private sector sponsorships aligned with youth and sport development.
- - Player license fees and contributions from clubs.
- - Donations and public-private patronage (mecenat).
- - Volunteer engagement to limit human resource costs.

5. Risk Mitigation & Monitoring

- - Conservative budgeting with scalable activities.
- - Contingency margin included in administration funds.
- - Annual review and reallocation of funds depending on funding inflow.
- - Quarterly monitoring reports and reserve fund policy.